

TABERNACLE OF FAITH CHRISTIAN ACADEMY, INC.
SUMMARY OF FINANCIAL PLAN S.Y. 2016-2017

SPED Students	Kinder 1-2	Preparatory	Grade 1 to 3	Grade 4-5	Grade 6	Grade 7 - 9 w/o ESC availment	Grade 10 w/o ESC availment	Grade 7 - 9 w/ ESC (10,000.00)	Grade 10 w/ ESC (10,000.00)
Cash Basis									
Enrollment Fee	13,200.00	21,200.00	18,650.00	20,650.00	24,150.00	22,300.00	25,800.00	22,300.00	25,800.00
Tuition Fee	64,727.95	64,727.95	64,727.95	64,727.95	64,727.95	64,727.95	64,727.95	54,727.95	54,727.95
Total	77,927.95	85,927.95	83,377.95	85,377.95	88,877.95	87,027.95	90,527.95	77,027.95	80,527.95
Semestral Basis									
Enrollment Fee	13,200.00	21,200.00	18,650.00	20,650.00	24,150.00	22,300.00	25,800.00	22,300.00	25,800.00
1st Semester	33,982.20	33,982.20	33,982.20	33,982.20	33,982.20	33,982.20	33,982.20	28,982.20	28,982.20
Payable upon enrolment	47,182.20	55,182.20	52,632.20	54,632.20	58,132.20	56,282.20	59,782.20	51,282.20	54,782.20
2nd Semester (Nov.16)	33,982.20	33,982.20	33,982.20	33,982.20	33,982.20	33,982.20	33,982.20	28,982.20	28,982.20
Total	81,164.40	89,164.40	86,614.40	88,614.40	92,114.40	90,264.40	93,764.40	80,264.40	83,764.40
Monthly Basis									
Enrollment Fee	13,200.00	21,200.00	18,650.00	20,650.00	24,150.00	22,300.00	25,800.00	22,300.00	25,800.00
June 01	8,270.80	8,270.80	8,270.80	8,270.80	8,270.80	8,270.80	8,270.80	7,159.70	7,159.70
Payable upon enrolment	21,470.80	29,470.80	26,920.80	28,920.80	32,420.80	30,570.80	34,070.80	29,459.70	32,959.70
15-Jul	8,270.80	8,270.80	8,270.80	8,270.80	8,270.80	8,270.80	8,270.80	7,159.70	7,159.70
Aug. 17	8,270.80	8,270.80	8,270.80	8,270.80	8,270.80	8,270.80	8,270.80	7,159.70	7,159.70
Sept. 15	8,270.80	8,270.80	8,270.80	8,270.80	8,270.80	8,270.80	8,270.80	7,159.70	7,159.70
Oct. 15	8,270.80	8,270.80	8,270.80	8,270.80	8,270.80	8,270.80	8,270.80	7,159.70	7,159.70
Nov. 16	8,270.80	8,270.80	8,270.80	8,270.80	8,270.80	8,270.80	8,270.80	7,159.70	7,159.70
Dec. 15	8,270.80	8,270.80	8,270.80	8,270.80	8,270.80	8,270.80	8,270.80	7,159.70	7,159.70
Jan. 15	8,270.80	8,270.80	8,270.80	8,270.80	8,270.80	8,270.80	8,270.80	7,159.70	7,159.70
Feb. 15	8,270.80	8,270.80	8,270.80	8,270.80	8,270.80	8,270.80	8,270.80	7,159.60	7,159.60
Total	87,637.20	95,637.20	93,087.20	95,087.20	98,587.20	96,737.20	100,237.20	86,737.20	90,237.20

Note: Enrollment fee is inclusive of School camp from Grades 4-10 and Graduation Fee for graduating students.

Enrollment fee is inclusive of Field Trip from Kinder 1 to Grade 3.