

TABERNACLE OF FAITH CHRISTIAN ACADEMY, INC.
SUMMARY OF FINANCIAL PLAN S.Y. 2016-2017

All (Filipino) Regular Students	Kinder 1-2	Preparatory	Grade 1	Grade 2-3	Grade 4-5	Grade 6	Grade 7 - 9 w/o ESC availment	Grade 10 w/o ESC availment	Grade 7 - 9 w/ ESC (10,000.00)
Cash Basis									
Enrollment Fee	13,200.00	21,200.00	18,400.00	18,400.00	20,400.00	23,900.00	22,050.00	25,550.00	22,050.00
Tuition Fee	35,411.40	35,411.40	34,124.90	32,826.80	32,826.80	32,826.80	39,393.80	39,393.80	29,393.80
Total	48,611.40	56,611.40	52,524.90	51,226.80	53,226.80	56,726.80	61,443.80	64,943.80	51,443.80
Semestral Basis									
Enrollment Fee	13,200.00	21,200.00	18,400.00	18,400.00	20,400.00	23,900.00	22,050.00	25,550.00	22,050.00
1st Semester	18,591.00	18,591.00	17,915.55	17,234.15	17,234.15	17,234.15	20,681.75	20,681.75	15,681.75
Payable upon enrolment	31,791.00	39,791.00	36,315.55	35,634.15	37,634.15	41,134.15	42,731.75	46,231.75	37,731.75
2nd Semester (Nov.16)	18,591.00	18,591.00	17,915.55	17,234.15	17,234.15	17,234.15	20,681.75	20,681.75	15,681.75
Total	50,382.00	58,382.00	54,231.10	52,868.30	54,868.30	58,368.30	63,413.50	66,913.50	53,413.50
Monthly Basis									
Enrollment Fee	13,200.00	21,200.00	18,400.00	18,400.00	20,400.00	23,900.00	22,050.00	25,550.00	22,050.00
June 01	4,524.80	4,524.80	4,360.40	4,194.60	4,194.60	4,194.60	5,033.65	5,033.65	3,922.55
Payable upon enrolment	17,724.80	25,724.80	22,760.40	22,594.60	24,594.60	28,094.60	27,083.65	30,583.65	25,972.55
15-Jul	4,524.80	4,524.80	4,360.40	4,194.60	4,194.60	4,194.60	5,033.65	5,033.65	3,922.55
Aug. 17	4,524.80	4,524.80	4,360.40	4,194.60	4,194.60	4,194.60	5,033.65	5,033.65	3,922.55
Sept. 15	4,524.80	4,524.80	4,360.40	4,194.60	4,194.60	4,194.60	5,033.65	5,033.65	3,922.55
Oct. 15	4,524.80	4,524.80	4,360.40	4,194.60	4,194.60	4,194.60	5,033.65	5,033.65	3,922.55
Nov. 16	4,524.80	4,524.80	4,360.40	4,194.60	4,194.60	4,194.60	5,033.65	5,033.65	3,922.55
Dec. 15	4,524.80	4,524.80	4,360.40	4,194.60	4,194.60	4,194.60	5,033.65	5,033.65	3,922.55
Jan. 15	4,524.80	4,524.80	4,360.40	4,194.60	4,194.60	4,194.60	5,033.65	5,033.65	3,922.55
Feb. 15	4,524.80	4,524.80	4,360.40	4,194.60	4,194.60	4,194.60	5,033.65	5,033.65	3,922.45
Total	53,923.20	61,923.20	57,643.60	56,151.40	58,151.40	61,651.40	67,352.85	70,852.85	57,352.85

Note: Enrollment fee is inclusive of School camp from Grades 4-10 and Graduation Fee for graduating students.
Enrollment fee is inclusive of Field Trip from Kinder 1 to Grade 3.

Grade 10
w/ ESC
(10,000.00)
25,550.00
29,393.80
54,943.80
25,550.00
15,681.75
41,231.75
15,681.75
56,913.50
25,550.00
3,922.55
29,472.55
3,922.55
3,922.55
3,922.55
3,922.55
3,922.55
3,922.55
3,922.55
3,922.55
3,922.45
60,852.85